Capital Fund Program - Five-Year Action Plan

Status: Draft Approval Date: Approved By: 02/28/2022

Part	Part I: Summary						
	Name: Housing Authority Of The County Of DeKalb Number: IL089	Locality (City/Co X Original 5-Yo	=	Revised 5-Year I	Plan (Revision No:)	
Α.	Development Number and Name	Work Statement for Year 1 2026	Work Statement for Year 2 2027	Work Statement for Year 3 2028	Work Statement for Year 4 2029	Work Statement for Year 5 2030	
	GOLDEN YEARS PLAZA (IL089000100)	\$109,500.00	\$258,940.00	\$94,810.00	\$149,375.00	\$399,225.00	
	LEWIS - GARDEN ESTATES (IL089000200)	\$335,865.00	\$9,500.00	\$566,905.00	\$447,000.00	\$225,750.00	
	CIVIC APARTMENTS (IL089000300)	\$147,373.00	\$615,935.00	\$222,660.00	\$125,000.00	\$351,400.00	
	AUTHORITY-WIDE	\$383,637.00	\$92,000.00	\$92,000.00	\$255,000.00		

Work Statement for Year 1

Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cos
	GOLDEN YEARS PLAZA (IL089000100)			\$109,500.00
ID0000529	Seal Coating(Non-Dwelling Site Work (1480)-Asphalt - Concrete - Paving)	Asphalt parking lots		\$8,000.00
ID0000539	Landscaping(Non-Dwelling Site Work (1480)-Landscape)	Shrubs, Flowers and Mulch Replacement		\$1,000.00
ID0000540	Asbestos Abatement(Dwelling Unit-Interior (1480)-Flooring (non routine))	Remove All Flooring in Apartment		\$8,000.00
ID0000541	Appliance Replacement(Dwelling Unit-Interior (1480)-Appliances)	Stove, Refrigerator A/C Units		\$1,000.00
ID0000544	HVAC Modernization(Dwelling Unit-Interior (1480)-Mechanical)	Replace Spilt Units, Boilers, Air Handler, Air Cool Condensing Unit, Unit Fins and Shut Off Valves.		\$5,000.00
ID0000545	Senior Playground(Non-Dwelling Site Work (1480)-Playground Areas - Equipment)	Playground designed for Seniors		\$1,000.00

Work Statement for Year 1

Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
ID0000546	Garden Tool She(Non-Dwelling Site Work (1480)-Landscape)	Garden Tool Shed for tools, hoses fertilizer		\$3,500.00
ID0000547	Blinds (Dwelling Unit-Interior (1480)-Other)	Window Blinds for Apartments		\$1,000.00
ID0000554	Security Upgrades(Management Improvement (1408)-Security Improvements (not police or guard-non-physical))	Cameras, Server, Wiring Infrastructure		\$1,000.00
ID0000560	Plumbing Modernization(Dwelling Unit-Interior (1480)-Mechanical,Dwelling Unit-Interior (1480)-Plumbing)	Install Heat shut off valves and new fins in each apartment. Sewer line, plumbing fixtures, showers toilets		\$3,000.00
ID0000561	Expand Garage(Non-Dwelling Construction-New Construction (1480)-Storage Area)	In large Garage for more storage and for truck.		\$5,000.00
ID0000567	Apartment Painting(Dwelling Unit-Interior (1480)-Interior Painting (non routine))	Painting apartment units over 10 years leased		\$1,000.00
ID0000585	Apartment Painting(Dwelling Unit-Interior (1480)-Interior Painting (non routine))	Painting apartment units over 10 years leased		\$2,000.00

Work Statement for Year 1

Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cos
ID0000588	Commercial Washers(Non-Dwelling Equipment-Expendable/Non-Expendable (1480)-Other)	Washer for community laundry room		\$1,000.00
ID0000592	Faucet Replacement(Dwelling Unit-Interior (1480)-Bathroom Counters and Sinks,Dwelling Unit-Interior (1480)-Kitchen Sinks and Faucets,Dwelling Unit-Interior (1480)-Tubs and Showers)	Kitchen, Bathroom Faucets & Shower Heads		\$1,000.00
ID0000601	Parking Lot Expansion(Non-Dwelling Site Work (1480)-Asphalt - Concrete - Paving)	Parking Lot Expansion do to lack of spaces with the mix population.		\$1,000.00
ID0000602	Air Duct Cleaning(Dwelling Unit-Interior (1480)-Mechanical,Non-Dwelling Interior (1480)-Mechanical)	Clean all apartment and common areas ducts.		\$2,500.00
ID0000603	Plumbing Modernization(Dwelling Unit-Interior (1480)-Mechanical,Dwelling Unit-Interior (1480)-Plumbing)	Install Heat shut off valves and new fins in each apartment. Sewer line, plumbing fixtures, showers toilets		\$5,000.00
ID0000605	Door Levers(Dwelling Unit-Interior (1480)-Interior Doors)	Replace all door knobs to levers for ADA		\$1,000.00
ID0000610	Commercial Dryers(Non-Dwelling Equipment-Expendable/Non-Expendable (1480)-Other)	Dryers for community laundry room		\$1,000.00

Work Statement for Year 1

Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
ID0000611	Electrical Modernization(Dwelling Unit-Interior (1480)-Electrical,Non-Dwelling Interior (1480)-Electrical)	Electrical improvements for units or building electrical panels or mechanics .		\$5,000.00
ID0000612	Sidewalk & Curbing Replacement(Non-Dwelling Site Work (1480)-Curb and Gutter)	Remove and replacement old sidewalks and curbing.		\$1,000.00
ID0000616	Outdoor Patio Furniture (Non-Dwelling Exterior (1480)-Other)	Tables, Chairs, Umbrellas for outdoor patio areas		\$1,500.00
ID0000618	Property Wi-Fi(Non-Dwelling Site Work (1480)-Site Utilities)	Wireless Wi-Fi for Tenants		\$1,000.00
ID0000627	Security Upgrades Phase II(Management Improvement (1408)-Security Improvements (not police or guard-non-physical))	Cameras, Server, Wiring Infrastructure		\$5,000.00
ID0000630	HVAC Modernization- (Non-Dwelling Construction - Mechanical (1480)-Other)	Replace Roof Top Vents		\$30,000.00
D0000635	Generator Replacement(Non-Dwelling Construction - Mechanical (1480)-Generator)	Building Back-Up Generator		\$5,000.00

Work Statement for Year 1

Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
ID0000637	Closet Doors(Dwelling Unit-Interior (1480)-Interior Painting (non routine))	Replacing old metal closest doors inside each apartment.		\$3,000.00
ID0000710	Laundry Room Coin Dispenser(Non-Dwelling Interior (1480)-Laundry Areas)	Laundry Room Coin Dispenser		\$5,000.00
	LEWIS - GARDEN ESTATES (IL089000200)			\$335,865.00
ID0000530	Seal Coating(Non-Dwelling Site Work (1480)-Asphalt - Concrete - Paving)	Asphalt parking lots		\$10,000.00
ID0000533	Playground Mulch(Non-Dwelling Site Work (1480)-Playground Areas - Equipment)	Playground Safe Mulch Replenishment		\$4,000.00
ID0000548	Message Board(Non-Dwelling Site Work (1480)-Signage)	Message Board for onsite Communication		\$10,000.00
D0000549	Garbage Disposals(Dwelling Unit-Interior (1480)-Kitchen Sinks and Faucets)	Garbage Disposals for apartments		\$1,000.00

Work Statement for Year 1

Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
ID0000550	Vertical Blinds (Dwelling Unit-Interior (1480)-Other)	Window Blinds for Apartments		\$1,000.00
ID0000553	Security(Management Improvement (1408)-Security Improvements (not police or guard-non-physical))	Cameras, Server, Wiring Infrastructure, Security Guards, Boring		\$1,000.00
ID0000559	HVAC Modernization(Dwelling Unit-Interior (1480)-Mechanical,Dwelling Unit-Interior (1480)-Plumbing)	HVAC Improvements for Units heating system and a/c		\$2,000.00
ID0000562	Cluster Mailbox Replacement(Non-Dwelling Site Work (1480)-Signage)	Community Mailboxes for USPS		\$5,000.00
ID0000564	Plumbing Modernization(Dwelling Unit-Interior (1480)-Plumbing,Dwelling Unit-Interior (1480)-Mechanical)	Replace Heat shut off valves, plumbing values, fixtures and water lines and waste lines. Install Spilt Units, Boilers, Air Handler Base Board Shell and Fins. Heat Covers		\$1,000.00
ID0000566	Apartment Painting(Dwelling Unit-Interior (1480)-Interior Painting (non routine))	Painting apartment units over 10 years leased		\$1,000.00
ID0000570	Property Wi-Fi(Non-Dwelling Site Work (1480)-Site Utilities)	Wi-Fi for Tenants		\$10,000.00

Work Statement for Year 1

Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
ID0000571	Screen Door Replacement(Dwelling Unit-Exterior (1480)-Exterior Doors)	Screen Door Replacement		\$2,000.00
ID0000579	Appliance Replacement(Dwelling Unit-Interior (1480)-Appliances)	Stove, Refrigerator A/C Units		\$1,000.00
ID0000580	Asbestos Abatement(Dwelling Unit-Interior (1480)-Flooring (non routine))	Remove All Flooring in Apartment		\$23,740.00
ID0000582	Apartment Painting(Dwelling Unit-Interior (1480)-Interior Painting (non routine))	Painting apartment units over 10 years leased		\$1,000.00
ID0000584	Ceiling Fan Living Room(Dwelling Unit-Interior (1480)-Electrical)	Installing Ceiling Fans in Living Rooms		\$5,000.00
ID0000594	Plumbing Modernization(Non-Dwelling Construction - Mechanical (1480)-Other,Non-Dwelling Construction - Mechanical (1480)-Water Distribution)	Sewer line, plumbing fixtures, showers toilets		\$1,970.00
ID0000595	Lighting Improvement(Non-Dwelling Site Work (1480)-Lighting)	Parking lot, exterior building		\$28,155.00

Work Statement for Year 1

Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
ID0000596	Gutter/Downspout Replacement(Dwelling Unit-Exterior (1480)-Gutters - Downspouts)	Building gutters and downspout replacement		\$1,000.00
ID0000606	Door Levers(Dwelling Unit-Interior (1480)-Interior Doors)	Replace all door knobs to levers for ADA		\$1,000.00
ID0000626	Security Upgrades Phase II(Management Improvement (1408)-Security Improvements (not police or guard-non-physical))	Cameras, Server, Wiring Infrastructure		\$5,000.00
ID0000628	Landscaping(Non-Dwelling Site Work (1480)-Landscape)	Shrubs, Flowers and Mulch Replacement		\$100,000.00
ID0000633	Exterior Doors(Dwelling Unit-Exterior (1480)-Exterior Doors)	Screen Doors, Front & Back Entry Doors		\$45,000.00
ID0000704	Kitchen Cabinets and Countertop Removal & Replacement (Dwelling Unit-Interior (1480)-Kitchen Cabinets, Dwelling Unit-Interior (1480)-Kitchen Sinks and Faucets, Dwelling Unit-Interior (1480)-Plumbing)	Cabinets, Countertop removal and replacement.		\$75,000.00
	CIVIC APARTMENTS (IL089000300)			\$147,373.00

Work Statement for Year 1

Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
ID0000531	Seal Coating(Non-Dwelling Site Work (1480)-Asphalt - Concrete - Paving)	Asphalt Walkways, parking lots		\$12,000.00
ID0000532	Cabinet Spilt Units Heat/A-C(Non-Dwelling Interior (1480)-Mechanical)	Heater & A/C Condensing Units in Common Areas		\$4,000.00
ID0000534	Electrical Modernization(Dwelling Unit-Interior (1480)-Electrical,Non-Dwelling Interior (1480)-Electrical)	Electrical improvements for units or building electrical panels or mechanics .		\$5,000.00
ID0000535	Landscaping(Non-Dwelling Site Work (1480)-Landscape)	Shrubs, Flowers and Mulch Replacement		\$1,860.00
ID0000536	Asbestos Abatement(Dwelling Unit-Interior (1480)-Flooring (non routine))	Remove All Flooring in Apartment		\$8,800.00
ID0000551	Vertical Blinds (Dwelling Unit-Interior (1480)-Other)	Window Blinds for Apartments		\$1,000.00
ID0000555	Security (Management Improvement (1408)-Security Improvements (not police or guard-non-physical))	Cameras, Server, Wiring Infrastructure, Security Guards, Boring		\$7,375.00

Work Statement for Year 1

Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
ID0000556	Appliance Replacement(Dwelling Unit-Interior (1480)-Appliances)	Stove, Refrigerator A/C Units		\$1,000.00
ID0000557	Building Column Patching, Painting & Caulking (Non-Dwelling Exterior (1480)-Paint and Caulking)	Building column patching, painting & caulking, Tendon Repair		\$1,000.00
ID0000558	HVAC Modernization(Dwelling Unit-Interior (1480)-Mechanical,Dwelling Unit-Interior (1480)-Plumbing)	HVAC Improvements for Units heating system and a/c		\$1,000.00
ID0000563	Kitchen Modernization(Dwelling Unit-Interior (1480)-Flooring (non routine),Dwelling Unit-Interior (1480)-Kitchen Cabinets,Dwelling Unit-Interior (1480)-Plumbing)	Update Kitchen for Marketability		\$14,600.00
ID0000565	Plumbing Modernization(Dwelling Unit-Interior (1480)-Mechanical,Dwelling Unit-Interior (1480)-Plumbing)	Install Heat shut off valves and new fins in each apartment. Sewer line, plumbing fixtures, showers toilets		\$1,000.00
ID0000568	Apartment Painting(Dwelling Unit-Interior (1480)-Interior Painting (non routine))	Painting apartment units over 10 years leased		\$1,000.00
ID0000572	Screen Door Replacement(Dwelling Unit-Exterior (1480)-Exterior Doors)	Screen Door Replacement		\$2,000.00
ID0000572	Screen Door Replacement(Dwelling Unit-Exterior (1480)-Exterior Doors)	Screen Door Replacement		\$2,000.00

Work Statement for Year 1

Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
ID0000587	Mailboxes Replacement(Non-Dwelling Interior (1480)-Other)	74 Apartment Mailboxes replaced		\$5,000.00
ID0000589	Closet Door Replacement(Dwelling Unit-Interior (1480)-Interior Doors)	Installing New Closet Doors in Apartments		\$5,000.00
ID0000591	Facuet Replacement(Dwelling Unit-Interior (1480)-Bathroom Counters and Sinks,Dwelling Unit-Interior (1480)-Kitchen Sinks and Faucets,Dwelling Unit-Interior (1480)-Tubs and Showers)	Kitchen, Bathroom		\$1,000.00
ID0000593	Air Duct Replacement(Dwelling Unit-Interior (1480)-Mechanical)	Replace flex ducting with aluminum ducting		\$1,000.00
ID0000597	Commercial Washers(Non-Dwelling Equipment-Expendable/Non-Expendable (1480)-Other)	Washer for community laundry room		\$10,000.00
ID0000598	Mechanical Modernization Units(Dwelling Unit-Interior (1480)-Plumbing,Dwelling Unit-Interior (1480)-Mechanical)	Plumbing, Heating, Cooling Heating Fins in each Apartment		\$3,000.00
ID0000599	Solar Powered Parking Lot Lights(Dwelling Unit-Site Work (1480)-Lighting)	Install Solar powered Parking Lot Lights		\$5,000.00

Work Statement for Year 1

Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
ID0000604	Furniture for Common Areas(Non-Dwelling Interior (1480)-Common Area Finishes)	Coaches, chairs, tables, lamps, artificial trees		\$5,000.00
ID0000607	Door Levers(Dwelling Unit-Interior (1480)-Interior Doors)	Replace all door knobs to levers for ADA		\$1,000.00
ID0000609	Commercial Dryers(Non-Dwelling Equipment-Expendable/Non-Expendable (1480)-Other)	Dryers for community laundry room		\$1,000.00
ID0000613	Smokers Shelter(Non-Dwelling Construction-New Construction (1480)-Other)	Shelter to accommodate smokers		\$2,000.00
ID0000614	Outdoor Patio Furniture (Non-Dwelling Exterior (1480)-Other)	Tables, Chairs, Umbrellas for outdoor patio areas		\$12,500.00
ID0000615	West Entrance Improvements(Dwelling Unit-Exterior (1480)-Canopies,Dwelling Unit-Exterior (1480)-Exterior Doors)	New Retail Window Enclosure and Roof and Door		\$1,000.00
ID0000619	Property Wi-Fi(Non-Dwelling Site Work (1480)-Site Utilities)	Wi-Fi for Tenants		\$1,000.00

Work Statement for Year 1

Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cos
Window Sill Repairs(Dwelling Unit-Exterior (1480)-Tuck-Pointing)	Joint repair and caulking of the concrete window sills.		\$500.00
Security Upgrades Phase II(Management Improvement (1408)-Security Improvements (not police or guard-non-physical))	Cameras, Server, Wiring Infrastructure		\$8,000.00
Exterior Doors(Dwelling Unit-Exterior (1480)-Exterior Doors)	Screen Doors, Front & Back Entry Doors		\$1,000.00
Fire System & Communication Equipment(Non-Dwelling Equipment-Expendable/Non-Expendable (1480)-Other)	Smoke Detectors, Heat Sensors, Fire System Upgrade to the building.		\$11,912.00
Concrete Repair & Replacement(Non-Dwelling Site Work (1480)-Asphalt - Concrete - Paving,Non-Dwelling Site Work (1480)-Curb and Gutter)	Sidewalks. Curbs, Driveway Patios		\$10,826.00
AUTHORITY-WIDE (NAWASD)			\$383,637.00
Administration(Administration (1410)-Other,Administration (1410)-Salaries,Administration (1410)-Sundry)	СО		\$90,000.00
	Window Sill Repairs(Dwelling Unit-Exterior (1480)-Tuck-Pointing) Security Upgrades Phase II(Management Improvement (1408)-Security Improvements (not police or guard-non-physical)) Exterior Doors(Dwelling Unit-Exterior (1480)-Exterior Doors) Fire System & Communication Equipment(Non-Dwelling Equipment-Expendable/Non-Expendable (1480)-Other) Concrete Repair & Replacement(Non-Dwelling Site Work (1480)-Asphalt - Concrete - Paving,Non-Dwelling Site Work (1480)-Curb and Gutter) AUTHORITY-WIDE (NAWASD)	Window Sill Repairs(Dwelling Unit-Exterior (1480)-Tuck-Pointing) Security Upgrades Phase II(Management Improvement (1408)-Security Improvements (not police or guard-non-physical)) Exterior Doors(Dwelling Unit-Exterior (1480)-Exterior Doors) Screen Doors, Front & Back Entry Doors Fire System & Communication Equipment(Non-Dwelling Equipment-Expendable/Non-Expendable (1480)-Other) Smoke Detectors, Heat Sensors, Fire System Upgrade to the building. Concrete Repair & Replacement(Non-Dwelling Site Work (1480)-Asphalt - Concrete - Paving,Non-Dwelling Site Work (1480)-Curb and Gutter) Administration(Administration (1410)-Other,Administration (1410)-Salaries,Administration (1410)-CO	Window Sill Repairs(Dwelling Unit-Exterior (1480)-Tuck-Pointing) Security Upgrades Phase II(Management Improvement (1408)-Security Improvements (not police or guard-non-physical)) Exterior Doors(Dwelling Unit-Exterior (1480)-Exterior Doors) Screen Doors, Front & Back Entry Doors Screen Doors, Front & Back Entry Doors Fire System & Communication Equipment(Non-Dwelling Equipment-Expendable (Non-Expendable (1480)-Other) Smoke Detectors, Heat Sensors, Fire System Upgrade to the building. Concrete Repair & Replacement(Non-Dwelling Site Work (1480)-Asphalt - Concrete - Paving, Non-Dwelling Site Work (1480)-Curb and Gutter) AUTHORITY-WIDE (NAWASD) Administration (Administration (1410)-Other, Administration (1410)-Salaries, Administration (1410)-

Work Statement for Year 1

Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
ID0000543	Management Inprovements(Management Improvement (1408)-Empowerment Activities, Management Improvement (1408)-Other, Management Improvement (1408)-RMC Costs, Management Improvement (1408)-Staff Training, Management Improvement (1408)-System Improvements)	Systems		\$7,000.00
ID0000552	Architect (Contract Administration (1480)-Other Fees and Costs)	Design and Planning		\$75,000.00
ID0000577	Architect (Contract Administration (1480)-Other Fees and Costs)	Design and Planning		\$50,000.00
ID0000623	Management Inprovements(Management Improvement (1408)-Empowerment Activities,Management Improvement (1408)-Other,Management Improvement (1408)-RMC Costs,Management Improvement (1408)-Staff Training,Management Improvement (1408)-System Improvements)	Systems		\$64,000.00
ID0000624	Administration(Administration (1410)-Other, Administration (1410)-Salaries, Administration (1410)-Sundry)	СО		\$97,637.00
	Subtotal of Estimated Cost			\$976,375.00

Work Statement for Year 2

Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cos
	LEWIS - GARDEN ESTATES (IL089000200)			\$9,500.00
ID0000638	Basketball Court Inprovements(Non-Dwelling Site Work (1480)-Asphalt - Concrete - Paving)	Seal Coat & line new equipment		\$6,500.00
ID0000655	Plumbing Modernization(Dwelling Unit-Interior (1480)-Mechanical,Dwelling Unit-Interior (1480)-Plumbing,Dwelling Unit-Interior (1480)-Tubs and Showers)	Replace Heat shut off valves, plumbing values, fixtures and water lines and waste lines. Install Spilt Units, Boilers, Air Handler Base Board Shell and Fins		\$1,000.00
ID0000657	Appliance Replacement(Dwelling Unit-Interior (1480)-Appliances)	Stove, Refrigerator A/C Units		\$1,000.00
ID0000658	Apartment Painting(Dwelling Unit-Interior (1480)-Interior Painting (non routine))	Painting apartment units over 10 years leased		\$1,000.00
	GOLDEN YEARS PLAZA (IL089000100)			\$258,940.00
ID0000639	Landscaping(Non-Dwelling Site Work (1480)-Landscape)	Shrubs, Flowers and Mulch Replacement		\$20,860.00

Work Statement for Year 2

Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
ID0000640	Asbestos Abatement(Dwelling Unit-Interior (1480)-Flooring (non routine))	Remove All Flooring in Apartment		\$30,560.00
ID0000641	Appliance Replacement(Dwelling Unit-Interior (1480)-Appliances)	Stove, Refrigerator A/C Units		\$1,000.00
ID0000642	Plumbing Modernization(Dwelling Unit-Interior (1480)-Mechanical,Dwelling Unit-Interior (1480)-Plumbing)	Install Heat shut off valves and new fins in each apartment. Sewer line, plumbing fixtures, showers toilets		\$5,160.00
ID0000643	Security Upgrades(Management Improvement (1408)-Security Improvements (not police or guard-non-physical))	Cameras, Server, Wiring Infrastructure		\$1,000.00
ID0000654	Bathroom Modernization(Dwelling Unit-Interior (1480)-Tubs and Showers)	Replace Tub Surrounds, Vanity, Lights & Floor		\$199,360.00
ID0000659	Apartment Painting(Dwelling Unit-Interior (1480)-Interior Painting (non routine))	Painting apartment units over 10 years leased		\$1,000.00
	CIVIC APARTMENTS (IL089000300)			\$615,935.00

Work Statement for Year 2

Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
ID0000644	Building Tile/Carpet Replacement(Dwelling Unit-Interior (1480)-Flooring (non routine))	Hallway Floors and Common Areas		\$20,000.00
ID0000645	Asbestos Abatement(Dwelling Unit-Interior (1480)-Flooring (non routine))	Remove All Flooring in Apartment		\$9,560.00
ID0000646	Mechanical Modernization Units(Dwelling Unit-Interior (1480)-Mechanical,Dwelling Unit-Interior (1480)-Plumbing)	Plumbing, Heating, Cooling Heating Fins in each Apartment		\$40,000.00
ID0000647	Appliance Replacement(Dwelling Unit-Interior (1480)-Appliances)	Stove, Refrigerator A/C Units		\$1,000.00
ID0000648	Kitchen Modernization -Phase I(Dwelling Unit-Interior (1480)-Flooring (non routine), Dwelling Unit-Interior (1480)-Kitchen Cabinets, Dwelling Unit-Interior (1480)-Plumbing)	Update Kitchen for Marketability		\$202,000.00
ID0000649	Bathroom Modernization(Dwelling Unit-Interior (1480)-Kitchen Cabinets, Dwelling Unit-Interior (1480)-Plumbing, Dwelling Unit-Interior (1480)-Flooring (non routine))	Update Kitchen for Marketability		\$259,375.00
D0000653	Hallway Railings(Non-Dwelling Interior (1480)-Other)	ADA Hand Railings for Hallways		\$75,000.00

Work Statement for Year 2

Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
ID0000656	Plumbing Modernization(Dwelling Unit-Interior (1480)-Mechanical,Dwelling Unit-Interior (1480)-Plumbing)	Replace Heat shut off valves, plumbing values, fixtures and water lines and waste lines. Install Spilt Units, Boilers, Air Handler Base Board Shell and Fins		\$1,000.00
ID0000660	Apartment Painting(Dwelling Unit-Interior (1480)-Interior Painting (non routine))	Painting apartment units over 10 years leased		\$1,000.00
ID0000709	ADA Handrailings (Non-Dwelling Interior (1480)-Other)	Handrailing's on First Floor		\$7,000.00
	AUTHORITY-WIDE (NAWASD)			\$92,000.00
ID0000650	Administration(Administration (1410)-Other, Administration (1410)-Salaries, Administration (1410)-Sundry)	СО		\$90,000.00
ID0000651	Architect (Contract Administration (1480)-Other Fees and Costs)	Design and Planning		\$1,000.00
ID0000652	Management Improvements(Management Improvement (1408)-Empowerment Activities, Management Improvement (1408)-Other, Management Improvement (1408)-RMC Costs, Management Improvement (1408)-Staff Training, Management Improvement (1408)-System Improvements)	Systems		\$1,000.00

Part II: Sup	Part II: Supporting Pages - Physical Needs Work Statements (s)						
Work Stater	Vork Statement for Year 2 2027						
Identifier	Development Number/Name		General Description of Major Work Categories	Quantity	Estimated Cost		
	Subtotal of Estimated Cost				\$976,375.00		

Work Statement for Year 3

Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
	LEWIS - GARDEN ESTATES (IL089000200)			\$566,905.00
ID0000617	Window Replacement(Dwelling Unit-Exterior (1480)-Windows)	All Apartment Windows		\$50,750.00
ID0000662	Kitchen Modernization(Dwelling Unit-Interior (1480)-Flooring (non routine),Dwelling Unit-Interior (1480)-Kitchen Cabinets,Dwelling Unit-Interior (1480)-Plumbing)	Update Kitchen for Marketability		\$266,835.00
ID0000666	HVAC Modernization(Dwelling Unit-Interior (1480)-Mechanical)	Furnace, Air Condition Condensing Units		\$32,000.00
ID0000670	Siding Replacement(Dwelling Unit-Exterior (1480)-Exterior Doors)	Replacing siding on 9 structures.		\$185,920.00
ID0000675	Seal Coating(Non-Dwelling Site Work (1480)-Asphalt - Concrete - Paving)	Asphalt parking lots		\$10,000.00
ID0000677	Appliance Replacement(Dwelling Unit-Interior (1480)-Appliances,Dwelling Unit-Interior (1480)-Kitchen Sinks and Faucets,Dwelling Unit-Interior (1480)-Tubs and Showers)	Refrigerators, Stoves		\$5,400.00

Work Statement for Year 3

Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
ID0000678	Apartment Painting(Dwelling Unit-Interior (1480)-Interior Painting (non routine))	Painting apartment units over 10 years leased		\$1,000.00
ID0000682	Plumbing Modernization(Dwelling Unit-Interior (1480)-Mechanical,Dwelling Unit-Interior (1480)-Plumbing)	Replace Heat shut off valves, plumbing values, fixtures and water lines and waste lines. Install Spilt Units, Boilers, Air Handler Base Board Shell and Fins		\$15,000.00
	CIVIC APARTMENTS (IL089000300)			\$222,660.00
ID0000661	Kitchen Modernization -37 Units Phase I(Dwelling Unit-Interior (1480)-Flooring (non routine),Dwelling Unit-Interior (1480)-Kitchen Cabinets,Dwelling Unit-Interior (1480)-Plumbing)	Update Kitchen for Marketability		\$199,500.00
ID0000663	Appliance Replacement(Dwelling Unit-Interior (1480)-Appliances)	Stove, Refrigerator A/C Units		\$5,000.00
ID0000676	Seal Coating(Non-Dwelling Site Work (1480)-Asphalt - Concrete - Paving)	Asphalt Walkways, parking lots		\$12,000.00
ID0000680	Apartment Painting(Dwelling Unit-Interior (1480)-Interior Painting (non routine))	Painting apartment units over 10 years leased		\$1,000.00

Work Statement for Year 3

Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
ID0000681	Plumbing Modernization(Dwelling Unit-Interior (1480)-Plumbing,Dwelling Unit-Interior (1480)-Mechanical)	Install Heat shut off valves and new fins in each apartment. Sewer line, plumbing fixtures, showers toilets		\$5,160.00
	GOLDEN YEARS PLAZA (IL089000100)			\$94,810.00
ID0000664	Seal Coating(Non-Dwelling Site Work (1480)-Asphalt - Concrete - Paving)	Asphalt Walkways, parking lots		\$5,400.00
ID0000665	Appliance Replacement(Dwelling Unit-Interior (1480)-Appliances,Dwelling Unit-Interior (1480)-Kitchen Sinks and Faucets,Dwelling Unit-Interior (1480)-Tubs and Showers)	Refrigerators, Stoves		\$4,750.00
ID0000667	Plumbing Modernization(Dwelling Unit-Interior (1480)-Commodes,Dwelling Unit-Interior (1480)-Plumbing,Dwelling Unit-Interior (1480)-Tubs and Showers)	Install Heat shut off valves and new fins in each apartment. Sewer line, plumbing fixtures, showers toilets		\$5,160.00
D0000668	Asbestos Abatement(Dwelling Unit-Interior (1480)-Flooring (non routine))	Remove All Flooring in Apartment		\$4,000.00
ID0000669	Concrete Repair & Replacement(Non-Dwelling Site Work (1480)-Asphalt - Concrete - Paving,Non-Dwelling Site Work (1480)-Curb and Gutter)	Sidewalk. Curbs, Driveway Patios		\$69,500.00

Work Statement for Year 3

Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cos
ID0000671	Kitchen Modernization (Dwelling Unit-Interior (1480)-Kitchen Cabinets)	Installing New Kitchen Counters and Cabinets		\$5,000.00
ID0000679	Apartment Painting(Dwelling Unit-Interior (1480)-Interior Painting (non routine))	Painting apartment units over 10 years leased		\$1,000.00
	AUTHORITY-WIDE (NAWASD)			\$92,000.00
ID0000672	Administration(Administration (1410)-Other, Administration (1410)-Salaries, Administration (1410)-Sundry)	СО		\$90,000.00
ID0000673	Management Improvements (Management Improvement (1408)-Other, Management Improvement (1408)-RMC Costs, Management Improvement (1408)-Staff Training, Management Improvement (1408)-Empowerment Activities, Management Improvement (1408)-System Improvements)	Systems		\$1,000.00
ID0000674	Architect (Contract Administration (1480)-Other Fees and Costs)	Design and Planning		\$1,000.00
	Subtotal of Estimated Cost			\$976,375.00
	Subtotal of Estimated Cost			\$976,37

Work Statement for Year 4

Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
	AUTHORITY-WIDE (NAWASD)			\$255,000.00
ID0000683	Architect (Contract Administration (1480)-Other Fees and Costs)	Design and Planning		\$75,000.00
ID0000687	Management Improvements(Management Improvement (1408)-Empowerment Activities, Management Improvement (1408)-Other, Management Improvement (1408)-RMC Costs, Management Improvement (1408)-Staff Training, Management Improvement (1408)-System Improvements)	Systems		\$90,000.00
ID0000695	Administration(Administration (1410)-Salaries,Administration (1410)-Other,Administration (1410)-Sundry)	СО		\$90,000.00
	CIVIC APARTMENTS (IL089000300)			\$125,000.00
ID0000684	Appliance Replacement(Dwelling Unit-Interior (1480)-Appliances)	Stove, Refrigerator A/C Units		\$1,000.00
ID0000692	Asbestos Abatement(Dwelling Unit-Interior (1480)-Flooring (non routine))	Remove All Flooring in Apartment		\$17,000.00

Work Statement for Year 4

Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cos
ID0000693	Landscaping(Non-Dwelling Site Work (1480)-Landscape)	Shrubs, Flowers and Mulch Replacement		\$45,000.00
ID0000698	Apartment Painting(Dwelling Unit-Interior (1480)-Interior Painting (non routine))	Painting apartment units over 10 years leased		\$10,000.00
ID0000699	HVAC Modernization(Dwelling Unit-Interior (1480)-Mechanical,Dwelling Unit-Interior (1480)-Plumbing)	HVAC Improvements for Units heating system and a/c		\$17,000.00
ID0000700	Plumbing Modernization(Dwelling Unit-Interior (1480)-Mechanical,Dwelling Unit-Interior (1480)-Plumbing)	Install Heat shut off valves and new fins in each apartment. Sewer line, plumbing fixtures, showers toilets		\$15,000.00
ID0000702	Generator Replacement(Non-Dwelling Construction - Mechanical (1480)-Generator)	Building Back-Up Generator		\$10,000.00
ID0000703	ADA Modernization (Dwelling Unit-Interior (1480)-Bathroom Counters and Sinks, Dwelling Unit-Interior (1480)-Bathroom Flooring (non cyclical), Dwelling Unit-Interior (1480)-Interior Doors, Dwelling Unit-Interior (1480)-Kitchen Cabinets, Dwelling Unit-Interior (1480)-Kitchen Sinks and Faucets, Dwelling Unit-Interior (1480)-Tubs and Showers)	Turning regular units into ADA complaint units.		\$10,000.00
	LEWIS - GARDEN ESTATES (IL089000200)			\$447,000.00

Work Statement for Year 4

Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
ID0000688	Bathroom Modernization(Dwelling Unit-Interior (1480)-Tubs and Showers)	Replace Tub Surrounds, Vanity, Lights & Floor		\$355,000.00
ID0000690	Asbestos Abatement(Dwelling Unit-Interior (1480)-Flooring (non routine))	Remove All Flooring in Apartment		\$20,000.00
ID0000694	Landscaping(Non-Dwelling Site Work (1480)-Landscape)	Shrubs, Flowers and Mulch Replacement		\$67,000.00
ID0000696	Apartment Painting(Dwelling Unit-Interior (1480)-Interior Painting (non routine))	Painting apartment units over 10 years leased		\$5,000.00
	GOLDEN YEARS PLAZA (IL089000100)			\$149,375.00
ID0000689	Landscaping(Non-Dwelling Site Work (1480)-Landscape)	Shrubs, Flowers and Mulch Replacement		\$35,000.00
ID0000691	Asbestos Abatement(Dwelling Unit-Interior (1480)-Flooring (non routine))	Remove All Flooring in Apartment		\$13,000.00

Work Statement for Year 4

Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
ID0000697	Apartment Painting(Dwelling Unit-Interior (1480)-Interior Painting (non routine))	Painting apartment units over 10 years leased		\$10,000.00
ID0000701	Plumbing Modernization(Dwelling Unit-Interior (1480)-Mechanical,Dwelling Unit-Interior (1480)-Plumbing)	Replace Heat shut off valves, plumbing values, fixtures and water lines and waste lines. Install Spilt Units, Boilers, Air Handler Base Board Shell and Fins		\$91,375.00
	Subtotal of Estimated Cost			\$976,375.00

Work Statement for Year 5

Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
	CIVIC APARTMENTS (IL089000300)			\$351,400.00
ID0000537	Siding Replacement(Dwelling Unit-Exterior (1480)-Exterior Doors)	Replacing siding on 14 structures.		\$344,400.00
ID0000600	Asphalt Improvements(Non-Dwelling Site Work (1480)-Asphalt - Concrete - Paving)	Asphalt Walkways, parking lots		\$7,000.00
	LEWIS - GARDEN ESTATES (IL089000200)			\$225,750.00
ID0000620	Roof Removal & Replacement(Dwelling Unit-Exterior (1480)-Roofs)	The removal of old shingles, decking and replacing with new decking and shingles		\$75,000.00
ID0000705	Window Replacement(Dwelling Unit-Exterior (1480)-Windows)	All Apartment Windows		\$150,750.00
	GOLDEN YEARS PLAZA (IL089000100)			\$399,225.00

Part II: Supporting Pages	- Physical Needs Work Statements (s)
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Work Statement for Year 5

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Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
ID0000706	Plumbing Modernization(Dwelling Unit-Interior (1480)-Mechanical,Dwelling Unit-Interior (1480)-Plumbing)	Replace Heat shut off valves, plumbing values, fixtures and water lines and waste lines. Install Spilt Units, Boilers, Air Handler Base Board Shell and Fins		\$91,375.00
ID0000707	HVAC Modernization- (Dwelling Unit-Interior (1480)-Mechanical, Dwelling Unit-Interior (1480)-Plumbing)	Hot Water Radiator Fins, Baseboard Cabinets, and new shut off valves for each apartment		\$207,850.00
ID0000708	Copy of HVAC Modernization- (Dwelling Unit-Interior (1480)-Mechanical, Dwelling Unit-Interior (1480)-Plumbing)	Hot Water Radiator Fins, Baseboard Cabinets, and new shut off valves for each apartment		\$100,000.00
	Subtotal of Estimated Cost			\$976,375.00

Part III: Supporting Pages - Management Needs Work Statements (s)		
Work Statement for Year 1 2026		
Development Number/Name General Description of Major Work Categories	Estimated Cost	
Housing Authority Wide		
Administration(Administration (1410)-Other, Administration (1410)-Salaries, Administration (1410)-Sundry)	\$90,000.00	
Management Inprovements (Management Improvement (1408)-Empowerment Activities, Management Improvement (1408)-Other, Management Improvement (1408)-RMC Costs, Management Improvement (1408)-Staff Training, Management Improvement (1408)-System Improvements)	\$7,000.00	
Architect (Contract Administration (1480)-Other Fees and Costs)	\$75,000.00	
Architect (Contract Administration (1480)-Other Fees and Costs)	\$50,000.00	
Management Inprovements(Management Improvement (1408)-Empowerment Activities, Management Improvement (1408)-Other, Management Improvement (1408)-RMC Costs, Management Improvement (1408)-Staff Training, Management Improvement (1408)-System Improvements)	\$64,000.00	
Administration(Administration (1410)-Other, Administration (1410)-Salaries, Administration (1410)-Sundry)	\$97,637.00	

Part III: Supporting Pages - Management Needs Work Statements (s)				
Work Statement for Year				
Development Number/Name General Description of Major Work Categories		Estimated Cost		
Subtotal of Estimated Cost		\$383,637.00		

Part III: Supporting Pages - Management Needs Work Statements (s)			
Work Statement for Year 2 2027			
Development Number/Name General Description of Major Work Categories	Estimated Cost		
Housing Authority Wide			
Administration(Administration (1410)-Other, Administration (1410)-Salaries, Administration (1410)-Sundry)	\$90,000.00		
Architect (Contract Administration (1480)-Other Fees and Costs)	\$1,000.00		
Management Improvements(Management Improvement (1408)-Empowerment Activities, Management Improvement (1408)-Other, Management Improvement (1408)-RMC Costs, Management Improvement (1408)-Staff Training, Management Improvement (1408)-System Improvements)	\$1,000.00		
Subtotal of Estimated Cost	\$92,000.00		

Part III: Supporting Pages - Management Needs Work Statements (s)			
Work Statement for Year 3 2028			
Development Number/Name General Description of Major Work Categories	Estimated Cost		
Housing Authority Wide			
Administration(Administration (1410)-Other, Administration (1410)-Salaries, Administration (1410)-Sundry)	\$90,000.00		
Management Improvements (Management Improvement (1408)-Other, Management Improvement (1408)-RMC Costs, Management Improvement (1408)-Staff Training, Management Improvement (1408)-Empowerment Activities, Management Improvement (1408)-System Improvements)	\$1,000.00		
Architect (Contract Administration (1480)-Other Fees and Costs)	\$1,000.00		
Subtotal of Estimated Cost	\$92,000.00		

Part III: Supporting Pages - Management Needs Work Statements (s)	
Work Statement for Year 4 2029	
Development Number/Name General Description of Major Work Categories	Estimated Cost
Housing Authority Wide	
Architect (Contract Administration (1480)-Other Fees and Costs)	\$75,000.00
Management Improvements(Management Improvement (1408)-Empowerment Activities, Management Improvement (1408)-Other, Management Improvement (1408)-RMC Costs, Management Improvement (1408)-Staff Training, Management Improvement (1408)-System Improvements)	\$90,000.00
Administration(Administration (1410)-Salaries, Administration (1410)-Other, Administration (1410)-Sundry)	\$90,000.00
Subtotal of Estimated Cost	\$255,000.00

Streamlined Annual PHA Plan (High Performer PHAs)

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB No. 2577-0226 Expires 09/30/2027

Purpose. The 5-Year and Annual PHA Plans provide a ready source for interested parties to locate basic PHA policies, rules, and requirements concerning the PHA's operations, programs, and services, including changes to these policies, and informs HUD, families served by the PHA, and members of the public of the PHA's mission, goals and objectives for serving the needs of low- income, very low- income, and extremely low- income families

Applicability. The Form HUD-50075-HP is to be completed annually by **High Performing PHAs**. PHAs that meet the definition of a Standard PHA, Troubled PHA, HCV-Only PHA, Small PHA, or Qualified PHA do not need to submit this form.

Definitions.

- (1) *High-Performer PHA* A PHA that owns or manages more than 550 combined public housing units and housing choice vouchers and was designated as a high performer on <u>both</u> the most recent Public Housing Assessment System (PHAS) and Section Eight Management Assessment Program (SEMAP) assessments.
- (2) *Small PHA* A PHA that is not designated as PHAS or SEMAP troubled, and that owns or manages less than 250 public housing units and any number of vouchers where the total combined units exceed 550.
- (3) *Housing Choice Voucher (HCV) Only PHA* A PHA that administers more than 550 HCVs, was not designated as troubled in its most recent SEMAP assessment and does not own or manage public housing.
- (4) **Standard PHA** A PHA that owns or manages 250 or more public housing units and any number of vouchers where the total combined units exceed 550, and that was designated as a standard performer in the most recent PHAS or SEMAP assessments.
- (5) Troubled PHA A PHA that achieves an overall PHAS or SEMAP score of less than 60 percent.
- (6) **Qualified PHA** A PHA with 550 or fewer public housing dwelling units and/or housing choice vouchers combined and is not PHAS or SEMAP troubled.

PHA Information.					
PHA Name: Housing Authority © PHA Type: ✓ High Performer	Of The County (<u>Of DeKalb</u> PI	IA Code: IL089		
PHA Plan for Fiscal Year Beginnin PHA Inventory (Based on Annual C Number of Public Housing (PH) U Total Combined 886 PHA Plan Submission Type:	Contributions Co	ntract (ACC) units at time of FY beg umber of Housing Choice Voucher	s (HČVs) <u>606</u>		
identify the specific location(s) when are available for inspection by the pu the PHA policies contained in the sta	re the proposed P ublic. Additionall undard Annual Pl Project (AMP) au	HA Plan, PHA Plan Elements, and a y, the PHA must provide information an but excluded from their streamlin and main office or central office of the	the elements listed below readily avail l information relevant to the public hea on how the public may reasonably ob ed submissions. At a minimum, PHAs PHA. PHAs are strongly encouraged f their PHA Plans.	aring and propos tain additional in must post PHA F	ed PHA Plan formation of Plans, including
	ng programs are		nd on our website at http://dekcohousir lic. Additionally, we provide two comp		
PHA Consortia: (Check box if s	submitting a Join	t PHA Plan and complete table belov	·)		
Participating PHAs	PHA Code	Program(s) in the Consortia	Program(s) not in the		Each Program
		(-)	Consortia	PH	HCV

B.	Plan Elements
B.1	Revision of Existing PHA Plan Elements. (a) Have the following PHA Plan elements been revised by the PHA since its last Annual PHA Plan submission?
	Y N Statement of Housing Needs and Strategy for Addressing Housing Needs. Deconcentration and Other Policies that Govern Eligibility, Selection, and Admissions. Financial Resources. Rent Determination. Homeownership Programs. Safety and Crime Prevention. Pet Policy. Substantial Deviation. Significant Amendment/Modification (b) If the PHA answered yes for any element, describe the revisions for each element below:
B.2	New Activities. (a) Does the PHA intend to undertake any new activities related to the following in the PHA's current Fiscal Year? Y N W Hope VI or Choice Neighborhoods Mixed Finance Modernization or Development. Demolition and/or Disposition. Conversion of Public Housing to Tenant Based Assistance. Conversion of Public Housing to Project-Based Rental Assistance or Project-Based Vouchers under RAD. Project Based Vouchers. Units with Approved Vacancies for Modernization. Other Capital Grant Programs (i.e., Capital Fund Community Facilities Grants or Emergency Safety and Security Grants). (b) If any of these activities are planned for the current Fiscal Year, describe the activities. For new demolition activities, describe any public housing development or portion thereof, owned by the PHA for which the PHA has applied or will apply for demolition/disposition approval under section 18 of the 1937 Act under the separate demolition/disposition approval process. If using Project-Based Vouchers (PBVs), provide the projected number of project-based units and general locations, and describe how project basing would be consistent with the PHA Plan.
В.3	Progress Report. Provide a description of the PHA's progress in meeting its Mission and Goals described in the PHA 5-Year Plan. The Authority has continued to manage its programs at a high level and High Performer Status. HACD continues to expand its pool of qualified HCV Landlords. The Authority continues to evaluate available data that addresses housing needs and continues to participate in the DeKalb Area Rental Association as leaders in providing quality housing and rental management. HACD continues to work closely with social service agencies along with educational institutions to help increase self-sufficiency and promote asset development to the assisted households served. The Authority continues to seek additional non-federal funding such as local contributors, diversification in revenue streams and monies from the ComEd/Nicor Energy Efficiency grant. The Authority partners with many local agencies and the community college to provide resources for tenants. The Authority has also partnered with the DeKalb County Community Action Department to conduct a "Social Living Group" for Public Housing Residents and provide service counseling for HCV Briefing participants. The Authority has also partnered with AID in providing many counseling and case management resources for improved quality of living. HACD has been awarded more than \$10K in non-federal funds to assist with tenant security deposits.
B.4.	Capital Improvements. Include a reference here to the most recent HUD-approved 5-Year Action Plan in EPIC and the date that it was approved. Latest 5 year plan was submitted in 2025.
B.5	Most Recent Fiscal Year Audit. (a) Were there any findings in the most recent FY Audit? Y N (b) If yes, please describe:
C.	Other Document and/or Certification Requirements.

 C.1 Resident Advisory Board (RAB) Comments. (a) Did the RAB(s) have comments to the PHA Plan? Y ✓ N □ (b) If yes, comments must be submitted by the PHA as an attachment to the PHA Plan. PHAs must also include a narrative describing their anal recommendations and the decisions made on these recommendations. C.2 Certification by State or Local Officials. Form HUD-50077-SL, Certification by State or Local Officials of PHA Plans Consistency with the Consolidated Plan, must be submitted by the electronic attachment to the PHA Plan. 	lysis of the RAB
Y ✓ N ☐ (b) If yes, comments must be submitted by the PHA as an attachment to the PHA Plan. PHAs must also include a narrative describing their anal recommendations and the decisions made on these recommendations. C.2 Certification by State or Local Officials. Form HUD-50077-SL, Certification by State or Local Officials of PHA Plans Consistency with the Consolidated Plan, must be submitted by the	lysis of the RAB
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Form HUD-50077-SL, Certification by State or Local Officials of PHA Plans Consistency with the Consolidated Plan, must be submitted by the	
	ie PHA as an
electionic attachment to the FIFTE han.	
C.3 Civil Rights Certification/Certification Listing Policies and Programs that the PHA has Revised since Submission of its Last Annual Pla	an
Form 50077-ST-HCV-HP, PHA Certifications of Compliance with PHA Plan, Civil Rights, and Related Laws and Regulations Including PHA F	Plan Elements that
Have Changed must be submitted by the PHA as an electronic attachment to the PHA Plan.	
C.4 Challenged Elements. If any element of the PHA Plan is challenged, a PHA must include such information as an attachment with a description to Plan elements, the source of the challenge, and the PHA's response to the public.	of any challenges
(a) Did the public challenge any elements of the Plan?	
$Y \cap N$	
If yes, include Challenged Elements.	
D Acc Cledical (APPH)	
D. Affirmatively Furthering Fair Housing (AFFH).	
D.1 Affirmatively Furthering Fair Housing.	
Ann mativery Furthering Fan Housing.	
Provide a statement of the PHA's strategies and actions to achieve fair housing goals outlined in an accepted Assessment of Fair Housing	
consistent with 24 CFR § 5.154(d)(5). Use the chart provided below. (PHAs should add as many goals as necessary to overcome fair hou contributing factors.) Until such time as the PHA is required to submit an AFH, the PHA is not obligated to complete this chart. The PI	
	4A will fulfill.
nevertheless, the requirements at 24 CFR § 903.7(o) enacted prior to August 17, 2015. See Instructions for further detail on completing	
nevertheless, the requirements at 24 CFR § 903.7(o) enacted prior to August 17, 2015. See Instructions for further detail on completing	
Fair Housing Goal: Further non discrimination	
Fair Housing Goal: Further non discrimination	
Fair Housing Goal: Further non discrimination	this item.
Fair Housing Goal: Further non discrimination Describe fair housing strategies and actions to achieve the goal	rams The
Fair Housing Goal: Further non discrimination Describe fair housing strategies and actions to achieve the goal HACD strives to affirmatively further civil rights and fair housing in all its federally assisted housing progresponsibility to further nondiscrimination pertains to all areas of the PHA's operations Federal laws required.	rams The
Fair Housing Goal: Further non discrimination Describe fair housing strategies and actions to achieve the goal HACD strives to affirmatively further civil rights and fair housing in all its federally assisted housing prog responsibility to further nondiscrimination pertains to all areas of the PHA's operations Federal laws requiterent all applicants and tenant families equally, providing the same quality of service, regardless of family	rams The ire PHAs to
Fair Housing Goal: Further non discrimination Describe fair housing strategies and actions to achieve the goal HACD strives to affirmatively further civil rights and fair housing in all its federally assisted housing prog responsibility to further nondiscrimination pertains to all areas of the PHA's operations Federal laws requiterent all applicants and tenant families equally, providing the same quality of service, regardless of family characteristics and background. Federal law prohibits discrimination in housing based on race, color, relig	rams The ire PHAs to gion, sex,
Fair Housing Goal: Further non discrimination Describe fair housing strategies and actions to achieve the goal HACD strives to affirmatively further civil rights and fair housing in all its federally assisted housing prog responsibility to further nondiscrimination pertains to all areas of the PHA's operations Federal laws requiterent all applicants and tenant families equally, providing the same quality of service, regardless of family characteristics and background. Federal law prohibits discrimination in housing based on race, color, religinational origin, age, familial status, and disability. In addition, HUD regulations provide for additional pro	rams The ire PHAs to gion, sex, otections
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Fair Housing Goal: Further non discrimination Describe fair housing strategies and actions to achieve the goal HACD strives to affirmatively further civil rights and fair housing in all its federally assisted housing prog responsibility to further nondiscrimination pertains to all areas of the PHA's operations Federal laws requitered all applicants and tenant families equally, providing the same quality of service, regardless of family characteristics and background. Federal law prohibits discrimination in housing based on race, color, religinational origin, age, familial status, and disability. In addition, HUD regulations provide for additional proregarding sexual orientation, gender identity, and marital status. The PHA will comply fully with all federal local nondiscrimination laws, and with rules and regulations governing fair housing and equal opportunity	rams The ire PHAs to gion, sex, otections al, state, and v in housing
Fair Housing Goal: Further non discrimination Describe fair housing strategies and actions to achieve the goal HACD strives to affirmatively further civil rights and fair housing in all its federally assisted housing prog responsibility to further nondiscrimination pertains to all areas of the PHA's operations Federal laws require treat all applicants and tenant families equally, providing the same quality of service, regardless of family characteristics and background. Federal law prohibits discrimination in housing based on race, color, relignational origin, age, familial status, and disability. In addition, HUD regulations provide for additional prograding sexual orientation, gender identity, and marital status. The PHA will comply fully with all federal local nondiscrimination laws, and with rules and regulations governing fair housing and equal opportunity and employment, including: • Title VI of the Civil Rights Act of 1964 • Title VIII of the	rams The ire PHAs to gion, sex, otections al, state, and or in housing 1968 (as
Fair Housing Goal: Further non discrimination Describe fair housing strategies and actions to achieve the goal HACD strives to affirmatively further civil rights and fair housing in all its federally assisted housing prog responsibility to further nondiscrimination pertains to all areas of the PHA's operations Federal laws require treat all applicants and tenant families equally, providing the same quality of service, regardless of family characteristics and background. Federal law prohibits discrimination in housing based on race, color, religinational origin, age, familial status, and disability. In addition, HUD regulations provide for additional prograding sexual orientation, gender identity, and marital status. The PHA will comply fully with all federal local nondiscrimination laws, and with rules and regulations governing fair housing and equal opportunity and employment, including: • Title VI of the Civil Rights Act of 1964 • Title VIII of the Civil Rights Act of 1988) • Examples of the community Development Act of 1974 and the Fair Housing Amendments Act of 1988) • Examples of the civil Rights Act of 1988 • Examples	rams The ire PHAs to gion, sex, otections al, state, and in housing 1968 (as xecutive
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This information collection is authorized by Section 511 of the Quality Housing and Work Responsibility Act, which added a new section 5A to the U.S. Housing Act of 1937, as amended, which introduced the 5-Year and Annual PHA Plan. The 5-Year and Annual PHA Plans provide a ready source for interested parties to locate basic PHA policies, rules, and requirements concerning the PHA's operations, programs, and services, and informs HUD, families served by the PHA, and members of the public of the PHA's mission, goals and objectives for serving the needs of low- income, very low- income, and extremely low- income families.

Public reporting burden for this information collection is estimated to average 7.02 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. HUD may not collect this information, and respondents are not required to complete this form, unless it displays a currently valid OMB Control Number.

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HUD-50075-HP-Annual-Plan

Form identification: IL089-Housing Authority Of The County Of DeKalb Form HUD-50075-HP (Form ID -2926)